

THEMBISILE HANI LOCAL MUNICIPALITY TARIFFS STRUCTURE (201600/17)

2009 / 10	Approved 2010/11	Proposed 2012/2013	Proposed 2013/14	Proposed 2014/15	Proposed 2015/16	Proposed 2016/17 (6.6% escalation rate)	Proposed 2017/18 (6.4% escalation rate)
Property Rates		Property Category	Rates in Rand				
Residential with the exclusion of the first R50 000 of assessed market value.	Residential with the exclusion of the first R15 000 (as per MPRA) of assessed market value	Residential property	1-0.8	0.0065	0.0069	0.0073	0.0078
Levies							0.0083
Residential - 0.006 of ratable property	Residential - 0.006 of ratable property	10% Rebate on Residential non-serviced property 20% rebates All residential serviced					
Schools -0.012 of ratable property	Schools -0.012 of ratable property	Registered indigents, 100% on the value up to R 100 000. 75% rebates on value above R 100 000.					
Churches - nil	Churches - nil	Owners over 60yrs, whose household joint income does not exceed R 3000, 100% on the value up to R 100 000. 75% rebates on value above R 100 000.50% of the rates to the value up to R 150 000 and 40% to the value above 150 000.					
Mines -Exempt	Churches -Exempt	Medically unfit, 100% on the value up to R 100 000. 50% rebates on value up to R 150 000, and 40% to the value above 150 000					
		The first R 35000 is exempt for all residential properties		The first R 50 000 is exempt for all residential property	The first R 50 000 is exempt for all residential property	The first R 50 000 is exempt for all residential property and a further 20% on th market value.	The first R 50 000 is exempt for all residential property and a further 20% on th market value.
Schools -0.012 of ratable property	Schools -0.012 of ratable property	Business and Industrial					
Business - 0.018 of ratable property	Business - 0.018 of ratable property	Business and Industrial	1-1.2	0.008	0.009	0.0090	0.0096
Mines -0.018 of ratable	Mines - 0.018 of ratable	Mining	1-1.4	0.10	0.11	0.1164	0.1241
Government Building -0.012 of ratable property	Government Building -0.012 of ratable property	Government(govt dept)	1-1.2	0.008	0.009	0.0095	0.0102
							0.01
		Agricultural					
		Section 8(2)(i) and 8(2)(j) of the act, being property used for agriculture and small holdings Agricultural properties used purposes	1-0.75	0.0055	0.0059	0.0062	0.0067
		Agricultural properties and smallholdings used predominantly for commercial and / or business purposes	1-0.75	0.0055	0.0059	0.0062	0.0067
Churches - nil	Churches - nil					0.0000	0.0000
		Municipal property	Exempt	Exempt	Exempt	Exempt	Exempt
		Public Service Infrastructure, and churches	Exempt	Exempt	Exempt	Exempt	Exempt

Water Service Charges		Water Service Charges	Water Charges					
	Residential Basic Surcharge – Water – R88 per month (this includes R25 per month for 6kl of free basic water)	Business/Industrial/Mining /Government	282.29	298.10	317.48			
Residential Basic Surcharge – Water – R61 per month(this includes R25 per month for 6 kl of free basic water)		Residential	112.92	119.24	126.74	335.89	379.90	425.48
		Rebate in respect of residential		44.16	47.03	134.09	151.66	169.86
						49.76	56.28	63.03
	Registered Indigents						Rebate as per recommendation from the Indigent Committee	Rebate as per recommendation from the Indigent Committee
	Where Pre-paid metres are installed and working the consumption will be levied at R10.13 per kilo litre.	0kl to 25kl per month	8.02	10.13	10.13			
	Indigents will receive 6 kilolitres for free and those who consume more than will be charged at 4.06 per kilolitre (at cost)	26kl to 50kl per month	8.22	8.68	9.24	10.72	12.12	13.5761
Business Basic Surcharge 150 per month	Business Basic Surcharge R300 per month but the plan is that all business premises should have meters and where metres are installed and working the consumption will be levied at R4.05 per kilo litre.	51kl to 100kl per month	8.42	8.89	9.47	9.78	10.42	11.6717
Reconnection fees- R270 once off	Connection Fees - R500 (covers labour , materials and transport) – all categories except business	Above 100kl per month	8.63	9.12	9.71	10.02	10.68	11.96
	Business – R300 per meter	Domestic Charges				10.27	10.95	12.27
		Less free 6kl	41.82	44.16	47.03	49.76	53.04	59.41
		NETT DOMESTIC BASIC CHARGE	71.10	75.08	79.96	84.60	90.18	101.00
		0 to 6kl per month	6.97	7.36	7.84	8.29	8.84	9.90
		7kl to 25kl per month	7.14	7.54	8.03	8.50	9.06	10.15
		Above 26kl		0.00	0.00	0.00	-	-
		26kl to 40kl per month	7.32	7.73	8.24	8.71	9.29	10.40
		41kl to 60kl per month	7.51	7.93	8.44	8.93	9.52	10.66
		61kl to 80kl per month	7.69	8.12	8.65	9.15	9.76	10.93
		81kl to 100kl per month	7.89	8.33	8.87	9.38	10.00	11.20
		101kl to 200kl per month	8.08	8.54	9.09	9.62	10.25	11.48
		Above 200kl per month	8.29	8.75	9.32	9.86	10.51	11.77
		The first 6 kl will be free for domestic charges						
		BULK WATER CHARGES – GOVERNMENT						
		0kl to 25kl per month	7.97	8.41	8.96	9.478	10.10	11.32
		Above 25kl	8.17	8.62	9.18	9.715	10.36	11.60
		Churches			0.00	0.000	-	-
		Domestic Charges	0.00	0.00	0.00	0.000	-	-
		Basic Charge	112.92	119.24	126.99	134.357	143.22	160.41
Pre-paid Water Charges		Per kilolitre		10.13	10.79	11.414	12.91	14.46
Penalty Fee for illegal Water Connection							1 000.00	
Refuse Removal Service Charges	Refuse Removal Service Charges	Refuse removal charges						
Residential - Basic charge R33 per month	Residential - Basic charge R36 per month	Residential	30.31	35.00	37.28	39.437	42.04	44.73
	Registered Indigents						Rebate as per recommendation from the Indigent Committee	
Government Buildings – R110 per month	Business- Basic charge R150 per month	Business	150.00	200.00	213.00	225.354	240.23	255.60
Special refuse removal (Business and Government Departments) - skip bins	Government Building – R100 per month	Government / Schools	100.00	200.00	213.00	225.354	240.23	255.60
Rubble - Per yellow bin				250.00	266.25	281.693	300.28	319.50
Household Bins – R150	Sale Bins – R150	Sale Bins – R150	180.00	250.00	266.25	281.693	300.28	319.50
Provision of Skip Bin (Businesses and Government Departments)							1 000.00	

Sanitation	Sanitation	Sanitation charges							
Residential – Basic Charge R30 per month	Residential – Basic Charge R30 per month	Residential	52.69	55.64	59.26	62.70		70.91	79.42
	Registered Indigents								
Business – Basic Charge R118 per month	Business – Basic Charge R350 per month	Business	131.73	139.11	148.15	156.75		177.28	198.55
Government Buildings – R350 per month	Government Buildings – R130 per month	Government Buildings	329.33	347.78	370.38	391.86		443.20	496.38
Schools – R236 per month	Schools – R50 per month	Schools	131.73	139.11	148.15	156.74		177.27	198.55
	Churches – R50 per month	Churches	131.73	139.11	148.15	156.75		177.28	198.55
SUNDRY CHARGES	SUNDRY CHARGES	SUNDRY CHARGES	PROPOSED 2012/2013	PROPOSED 2012/2013					
	Drainage of Septic Tanks	Drainage of Septic Tanks							
	Business - R350 per suction / per load . if the business is private arrangements are made for suction and off loading is done at the Municipality plant R200 per load will be charged.	Business	385.00	390.00	415.35	439.44		497.01	528.82
	Government Department & Schools -R350 per suction	Government Department & Schools	350.00	390.00	415.35	439.44		497.01	528.82
	Residential - Nonprofit making organizations- R120 per suction	Residential - Nonprofit making organizations	150.00	160.00	170.40	180.28		203.90	216.95
	Indigent – R50 per suction	Indigent	0.00	100.00	106.59	112.68		120.11	127.80
	Sewer block –R150	Sewer block –R150	165.00	180.00	191.70	202.82		216.20	230.04
	Sewer connection- R300 per metre (all categories)	Sewer connection- R300 per metre (all categories)	600.00	633.60	674.78	713.92		761.04	809.75
Hiring of Halls and Stadiums	Hiring of Halls and Stadiums	Hiring of Halls and Stadiums							
Non income - Generating events (Intergovernmental)	Non income - Generating events								
FREE	R 400 per day and 400 deposit	Non profit Generating - Deposit equivalent to R 440 deposit R440		R 440 deposit R440					-
Income - Generating events	Generating events			R 150 deposit R 150	Refer to the attsched doc		Refer to the attsched doc (Annexure A)	Refer to the attsched Annexure A)	
Grading Services	Grading Services	Grading Services							
Private Sports Ground – R590	Hiring of Graders for private use R200 per hour	Private Sports Grounds	550.00	600.00	650.00	697.70	733.09		780.01
School Sports grounds – R472	Schools -R150 per hour	Schools	300.00	500.00	600.00	634.80	676.70		720.01
Community sports grounds - R236	Community sports grounds - R200 per hour	Community sports grounds	150.00	0.00	0.00	0.00	0.00		-
		Community sports ground grading to be funded from Municipality's sport vote							-
Stadiums					Refer to the attsched doc				Refer to the attsched doc
Hiring of Jojo Tank									
Current Charge – 200 rands (Jojo only)	Proposed Charge – R250 (Jojo only)	Hiring of Jojo Tanks							
Jojo plus water – 350 rands	Jojo plus water – R400	Non -Indigents Hiring only	275.00	290.40	309.28	327.21		348.81	371.13
		Non -Indigents Hiring with water	440.00	464.64	494.84	523.54		558.10	593.81
	Indigents – R75.00 Jojo only	Indigents Hiring only	75.00	79.20	84.35	89.24		95.13	101.22
	Jojo plus water R175	Indigents Hiring with water	175.00	184.80	196.81	208.23		221.97	236.18

Cemetery	Cemetery	Cemetery fees						
Adult grave – 100 rands	Adult grave – 100 rands	Adult grave – 100 rands		100.00	106.50	112.68	120.11	127.80
Children below 14 (free)	Children below 14 R50	Children below 14 R50		50.00	53.25	56.34	60.06	63.90
Registered indigents- free	Registered indigents- free	Registered indigents- free		free				
Digging of graves - optional								
Adult grave – 100 rands				350.00	372.75	394.37	420.40	447.30
Children below 14 (free)				350.00	372.75	394.37	420.40	447.30
	Purchasing of tender documents	Purchasing of tender documents						
	All tender documents will be charged a non refundable cost of 0.0002% of the value of the tender							-
	(Tender Value from R200 000.00 to R1 000 000.00)		200 - 350	270.00	287.55	304.23	324.31	345.06
	(Tender Value from R1000 001.00 to R2 000 000.00)						500.00	532.00
	(Tender Value from R2000 001.00 to R3 000 000.00)						750.00	798.00
	(Tender Value from R3000 001.00 and above)						1 000.00	1 064.00
	Rental of office space in Municipal buildings R50 per square metro per month	Rental of office space in Municipal	70.00	80.00	85.20	90.14	96.09	102.24
	Registration for title deeds -R120	Title deeds registration	150.00	180.00	191.70	202.82	216.20	230.04
	Clearance certificate - R30 once	Clearance certificate	50.00	60.00	63.90	67.61	72.07	76.68
	Purchase of Residential site (different costs depending on area interested members will have to contact municipality when stands are advertised or announced to be available)	Purchase of Residential site (different costs depending on area interested members will		PER VALUATION				
	Purchase of site for residential purposes – R20per square metre	Purchase of Property		Per Valuation Roll				
	Purchase of site for business purposes – R5 0per square metre			Per Valuation Roll				
	Valuation Certificate					20.00	21.32	22.68
	Proof of Residence						25.00	26.50
	Purchase for business sites							
	Advertising Billboards - R424 per Square metre	Advertising on Bill boards						
	Photocopies 50 c per page (black)	Photocopies - Black		Discontinue				
	Photocopies colour R2 per page	Photocopies - Colour		Discontinue				
	Private use of Faxes	Private use of Faxes						
	Sending private fax – R10 rands per page	Sending private fax		Discontinue				
	Receiving Private fax – R5 rands per page	Receiving private fax		Discontinue				
NB:All the above are proposed exclusive of VAT								